कोल इंडिया लिमिटेड

(महारत्न कंपनी)
(भारत सरकार का उपक्रम)
"कोल भवन"
प्रेमाइज़ नः 04, एमएआर प्लॉट नः ए एफ़-॥
एक्शन एरिया 1ए-, न्यू टाउन, राजारहट
कोलकाता-700156, पश्चिम बंगाल
दूरभाष सं:033 2324 6536
फैक्स सं:033 2324 6527
वैबसाइट:www.coalindia.in



Coal India Limited

(A MAHARATNA COMPANY)
A Govt. of India Enterprise
"Coal Bhawan"

Premises No. 04, MAR Plot No. AF-III Action Area-1A, New Town, Rajarhat

Phone: 033 2324 6536 Fax: 033 2324 6527

Website- www.coalindia.in

Kolkata-700156 (West Bengal)

(An ISO 9001:2015, ISO 14001:2015 and ISO 50001:2011 Certified Company)

क्रमांक: CIL/C-5B/JBCCI-XI/MoC/24

दिनांक: 23.03.2023

सेवा मे.

Shri Bhabani Prasad Pati Joint Secretary (Sustainability & JT) Govt. of India, Ministry of Coal, New Delhi

विषय: Wage revision of Non-Executives under JBCCI-reg

महोदय,

Kindly refer to the letter no.: 55011/3/2015-PRIW-I/Vol. IV dated 13.03.2023 on the subject mentioned above vide which while referring to CIL's letters dated 09.01.2023, 31.01.2023 and representation received from Coal Mines Officers' Association of India (CMOAI), it was requested to provide information within one week.

Accordingly, as desired, the para-wise information is enclosed herewith for kind perusal and further needful.

With regards;

संलग्नकः यथोपरित

भवदीय

(विनय रंजन) निदेशक (कार्मिक एवं औ सं)/

सदस्य सचिव, जेबीसीसीआई-XI

प्रतिलिपि:

- _____ 1. अध्यक्ष, कोल इंडिया लिमिटेड
- 2. कार्यकारी निदेशक (कार्मिक)/विभागाध्यक्ष (श्रम.श. एवं औ.सं.)/समन्वयक, जेबीसीसीआई-XI

In reference to the above-mentioned letter dated 13.03.2023, the para-wise submission is as under: -

A. Para 2:-

SI. No.	Query	Remarks
1.	Whether E1 & E2 pay scales belong to Non-Unionized Supervisors?	 a) Employees of CIL & its Subsidiaries are categorized in two groups viz. Executives and Non-Executives. Non-Executives are unionized workers. Accordingly, non-unionized supervisors are not in existence in CIL & its Subsidiaries. Accordingly, E1 & E2 Pay Scales in CIL are for Executive Cadre employees. b) E1 is only the promotable grade wherein in certain disciplines, Non-Executives are promoted to Executive Cadre. c) Management Trainees are appointed in E-2 Grade in its minimum pay scale and after successful completion of one year's training period, they are placed in E-3 Grade in its minimum pay scale.
2.	As per paragraph 2 (v) of DPE's OM dated 24.11.2017, pay scales of Non-Executives should not exceed that of Non-Unionized Supervisors as well. Therefore, CIL is requested to clarify this.	 a) The pre-revised minimum basic pay of Non-Executives as on 01.07.2016 (For T & S Grade A-1: Rs. 54969.80/- per month for Assam Coalfields & Rs. 47802.52/- per month for other locations) is already overlapping with minimum pay scales of Executives w.e.f. 01.01.2017 (Initial Basic Pay Scale of E-1: Rs. 40,000/- per month). b) Post finalization of "10th Wage Agreement for CIL & SCCL" by JBCCI-X, before its implementation, CIL vide email dated 02.11.2017 while conforming to the provisions of extant DPE's OM dated 13.06.2013, on the matter of overlapping of pay-scales, intimated that at the time of pay revision of Executives of CIL w.e.f. 01.01.2017, the scales shall be fixed in a way that no overlapping takes places in subsequent wage revisions of Non-Executives by JBCCI.
		 c) Board of Directors of CIL in their 364th meeting held on 22.05.2018 while approving the proposal regarding the Executive's Pay revision with upgraded pay scales at par with BPCL, ONGC and other Maharatna CPSEs with minimum Pay Scale of E-1 (i.e. lowest grade of Executive) from Rs. 60,000/- Per Month, requested Ministry of Coal for its consideration. Letter no.: 3016 dated 31.08.2018 was sent to Ministry of Coal accordingly. d) However, Ministry of Coal vide letter no.: P-49015/1/2016-PRIW/PCA dated 08.07.2019 intimated that the above proposal of Board of Directors of CIL is not acceptable.
		e) As the next pay revision of Executives will be from 01.01.2027, the overlapping in pay scale shall exist in NCWA-XI (01.07.2016 to 30.06.2021) too. Accordingly, the matter is being pursued with Ministry of Coal, Govt. of India for granting exemption from provision at point no.: 2 (iv) & 2 (v) of DPE's OM dated 24.11.2017 for finalization of NCWA-XI.

B. Para 3:-

SI. No.	Query	Remarks			
1.	Number of employees in each scale of Non- Executives and Executives				
2.	Proposed Increase in each scale of pay	Details are at Annexure-B.			
3.	Increase in allowances, Bonus, Pension contribution etc.	a) In the eighth meeting of JBCCI-XI held on 03.01.2023, an MOU recommending 19% (Nineteen Percent) Minimum Guaranteed Benefit (MGB) for NCWA-XI w.e.f. 01.07.2021 on emoluments (i.e. Basic, VDA, SDA & Attendance Bonus) as on 30.06.2021 was signed between representatives of four Central Trade Unions (viz. BMS, HMS, AITUC, CITU) and representatives of Management of CIL & its Subsidiaries and SCCL.			
		b) It was agreed that the deliberations in JBCCI-XI for finalization of issues other than MGB, shall continue.			
		c) Increase in allowances under NCWA-XI will be finalized soon by JBCCI-XI.			
		d) As the provisions of Payment of Bonus Act- 1965 are not applicable in CIL & its Subsidiaries due to their not satisfying conditions stipulated in Section 20 of the Act, Non-Executive Cadre employees are paid Ex-gratia or Performance Linked Reward (also known as Durgapuja Bonus) every year which is decided at bipartite forum consisting of representatives of Management of CIL & its Subsidiaries, SCCL and CTUs.			
		e) Employees of CIL & its Subsidiaries are covered under Coal Mines Pension Scheme (CMPS)-1998, a contributory scheme framed under Coal Mines Provide Fund and Miscellaneous Provisions Act, 1948 wherein employees as well as employers each, contribute 7% of Basic & VDA.			
4.	in pay, allowances and other benefits for each	a) Financial impact of 19% (Nineteen Percent) Minimum Guaranteed Benefit (MGB) for NCWA-XI w.e.f. 01.07.2021 on emoluments (i.e. Basic, VDA, SDA & Attendance Bonus) is at Annexure-C.			
	grade/scale	b) As increase in allowances and other benefits under NCWA-XI has not yet been finalized, its financial impact cannot be ascertained at present.			

C. Para 4:-

SI. No.	Query	Remarks
1.	It is requested that CIL get a	As preparation of the statement based on actuarial calculations may take some
-	comparative statement of E-	time, the desired indicative comparative statement of E-1 and T & S Grade A-1
	1 and A-1 Scales as on	scales as on 01.07.2016, 01.01.2017, 01.07.2021, 01.07.2026 and 01.01.2027
1 36	01.07.2016, 01.01.2017,	prepared by CIL is placed at Annexure-D.
	01.07.2021, 01.07.2026 and	
	01.01.2017 prepared based	
Br - 1 1 1	on actuarial calculations to	
	have a better understating	
	of the wage-revision	
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	dynamics	

D. Para 5:

SI. No.	Query	Remarks
1.	CIL is also requested to give comment on representations received from CMOAI. CMOAI has requested proper implementation of DPE guidelines in true spirit and urged MoC not to exempt Clause 2 (iv), 2 (v) & 2 (vi) of the DPE guidelines as per OM dated 24.11.2017.	 a) The matter of pay upgradation of Executives of CIL with upgraded pay scales at par with BPCL, ONGC and other Maharatna CPSEs with minimum Pay Scale of E-1 (i.e. lowest grade of Executive) from Rs. 60,000/- Per Month was already recommended by the Board of Directors of CIL in their 364th meeting held on 22.05.2018. The proposal was sent to the Ministry of Coal, Govt. of India for approval vide letter no.: 3016 dated 31.08.2018. b) Ministry of Coal vide letter no.: P-49015/1/2016-PRIW/PCA dated 08.07.2019 intimated that the above proposal of Board of Directors of CIL is not acceptable. c) Implementation of Clause 2 (iv), 2 (v) & 2 (vi) of DPE's OM dated 24.11.2017 while not accepting the above proposal of CIL's Board would leave no room for CIL/SCCL to proceed with NCWA-XI as the conflict in pay scales as on 01.07.2016 were already in existence. Details have already been provided at A (2) above. d) Management Trainees are appointed in E-2 Grade in its minimum pay scale and they are subsequently placed in E-3 Grade in its minimum pay scale wherein they are provided Perks as 35% of Basic Pay unlike Non-Executives. Accordingly, for holistic comparison minimum pay scale of E-3 Grade of Executives should be compared with that of T & S Grade A-1 of Non-Executives. e) In view of the above, in light of MoC's letter dated 06.05.2021 CIL may be permitted to finalize and implement NCWA-XI for Non-Executives keeping in view the congenial industrial relations scenario in coal industry essential for ensuring energy security of the Nation.

E. Para 6:-

SI. No.	Query		Remarks
1.	CMOAI (Apex Body) has also stated that about 103% fitment benefit has been provided to workmen during 2001-21 whereas	a)	Pay revision of Non-Executives of CIL & its Subsidiaries in the form of NCWA is finalized by JBCCI for a period of five years whereas pay revisions of Executives of CIL is in line with the recommendations of Pay Revision Committee (PRC) and Office Memorandum issued by the Department of Public Enterprises (DPE) for ten years.
	Executives have been paid on 45% in this duration. A factual status may be	b)	Benefits provided to Non-Executive Cadre employees from 2001 to 2021 (i.e. NCWA-VI onwards) is placed at Annexure-E.
	furnished.		Benefits provided to Executives from 2001 to 2021 (i.e. pay revision w.e.f. 01.01.1997 onwards) is placed at Annexure-E 1 .
		c)	For granting the benefit to Executives of CIL & its Subsidiaries, at par with their counterparts of other CPSEs vis-à-vis addressing the issue of pay anomaly with Non-Executives of CIL & its Subsidiaries, the matter of pay upgradation of Executives of CIL with upgraded pay scales of minimum Pay Scale of E-1 (i.e. lowest grade of Executive) from Rs. 60,000/- Per Month, was already recommended by the Board of Directors of CIL and sent to the Ministry of Coal, Govt. of India for competent approval. However, the above was not accepted.
		d	Since the service conditions and methodology of pay revision of Executives and Non-Executives are different, the benefits granted to above two categories of employees of CIL & its Subsidiaries are also different.



Annexure-A
Grade-wise Manpower of Executives for the month of June 2021 (as on 01.07.2021)

0	E1	E2	E3	E4	E5	E6	E7/M1	E8/M2	E9	Total
Company		71	610	362	214	254	197	66	0	1824
ECL	50				190	192	167	63	0	1854
BCCL	202	105	575	360				73		2065
CCL	156	276	527	378	141	275	239,			
WCL	121	92	424	438	237	389	252	76	0	2029
SECL	324	107	561	478	300	435	360	96	0	2661
	118	65	452	380		188	231	72	0	1670
MCL				292		154	178	65	0	1503
NCL	158	45					5	1	0	63
NEC	6	5	18	10				40		810
CMPDI	4	13	280	186	93	53	133	48	0	
DCC	1	0	2	4	1	0	6	1	0	15
	2	0	93	98	42	40	84	46	7	412
CIL(HQ)	4440			2986			1852	607	7	14906
TOTAL	1142	779	4011	2900	1554	1300	1002			

^{*} Data includes below Board Level employees
As per reports received from Subsidiary Companies.

GRADEWISE/COMPANYWISE MANPOWER OF NON-EXECUTIVES AS ON 01.07.2021

		ECL	BCCL	CCL	WCL	SECL	MCL	NCL	NEC	CMPDI	DCC	CIL(HQ)	Total CIL
	GradeA1& Pit Supv.	236	299	285	673	1191	688	329	40	79	7	4	3831
	Grade -A	791	349	369	673	1453	517	280	86	58	21	1	4598
	Grade -B	1013	656	829	1226	1496	656	570	39	129	27	7	6648
	Grade -C	1682	1719	1686	2013	2179	938	1047	70	229	32	19	11614
(A) Monthly	Grade -D	417	242	408	396	481	165	119	17	183	34	10	2472
	Grade -E	405	211	692	251	416	102	35	17	153	5	4	2291
"A"	Grade -F	539	237	518	377	240	165	36	32	29	0	30	2203
	Grade -G	918	312	484	880	594	184	38	11	22	1	13	3457
	Grade -H	239	249	345	364	342	112	17	20	6	4	15	1713
	Sail term Empl/Others	0	23	0	- 0	0	0	0	0	0	0	0	23
	Sub-Total -A	6240	4297	5616	6853	8392	3527	2471	332	888	131	103	38850
	Grd.Tech. & Supv.A-1	54	118	92	152	0	321	118	0	13	5	51	924
	Grd.Tech. & Supv.A	186	233	294	425	0	245	123	0	25	7	31	1569
	Special Grade	305	282	578	420	431	345	173	22	8	1	26	2591
(B) Monthly		413	304	628	319	275	388	110	13	24	0	33	2507
Rated Clerical	Grade-II	556	736	791	194	262	253	175	9	22	0	25	3023
	Grade-III	454	168	1308	424	675	275	227	28	81	5	24	3669
	CMWO/Others	: 0	8	0	0	0	: 0	0	0	0	0	: 0	8
	Sub-Total -B	1968	1849	3691	1934	1643	1827	926	72	173	18	190	14291
Monthly Rated Total (A	+B)	8208	6146	9307	8787	10035	5354	3397	404	1061	149	293	53141
C)	Category-vi	1945	1247	1120	2755	5257	631	813	92	36	7	12	13915
	Category-v	4046	3170	1821	2507	5221	766	792	132	109	8	6	18578
	Category-iv	7418	5033	2232	3196	4850	1199	249	143	39	4] 4	24367
	Category-iii (Trammer)	3765	1358	0	0	2293	42	373	55	1	1	0	7888
Daily Rated	Category-iii (Others)	4186	2976	1849	1842	0	514	0	0	68	3	1	11439
(Non-Excavation)	Category-ii	6489	4491	3555	2935	3741	1652	692	31	403	21	6	24016
	Category-I	11649	9593	7181	6984	6570	5969	631	14	426	1] 12	49030
	Trainees/Others(MCL)	0	0	0	0	0	0	0	0	79	0	2	81
	Sub-Total of -C	39498	27868	17758	20219	27932	10773	3550	467	1161	45	43	149314
D)	Special Grade	120	264	331	743	558	444	771	2	0	0	0	3233
2	Grade-A	573	722	779	1801	1102	977	807	10	0	0	0	6771
	Grade-B	765	912	1152	1263	1012	920	769	0	0	0	0	6793
Daily Rated	Grade-C	967	968	1203	909	924	671	1510	0	0	0	0	7152
(Excavation)	Grade-D	560	621	1322	822	1225	585	1348	0	0	0	0	6483
(Excavation)	Grade-E	401	482	1281	297	427	420	317	0	0	0	0	3625
	Others	0	0	0	0	176	0	0	0	0	0	0	176
	Sub-Total D	3386	3969	6068	5835	5424	4017	5522	12	0	0	0	34233
Daily Rated Total (C+D		42884	31837	23826	26054	33356	14790	9072	479	1161	45	43	183547
TOTAL (A+B+C+D)		51092	37983	33133	34841	43391	20144	12469	883	2222	194	336	236688

	(01.07	JBCCI-X .2016 to 30.06.2021)	JBCCI-XI (01.07.2021 to 30.06.2026)						
Scales	Basic Pay w.e.f 01.07.2016 (In Rs.)		Basic Pay [Per Month in Rs.] (w.e.f. 01.07.2016)	Revised Basic* [Per Month in Rs.] (As on 01.07.2021)	Proposed Increase in Basic Pay (in %) Post NCWA-XI				
A DAIL	Y RATED (N	ON-EXCAVATION)		30					
. DAIL		1011.27	26293.02	39069.24	48.59				
	Rs.	1011.27	26885.04	39948.93	48.59				
l	Rs.	1065.55	27704.30	41166.28	48.59				
11	Rs.	1085.55	28266.42	42001.54	48.59				
V	Rs.	1132.33	29440.58	43746.25	48.59				
/	Rs.		30727.58	45658.62	48.59				
/1	Rs.	1181.83	00727.00						
		XCAVATION)	36224.24	53826.20	48.59				
Spl.	Rs.	1393.24	34467.94	51216.49	48.59				
٩	Rs.	1325.69	32468.28	48245.16	48.59				
3	Rs.	1248.78 1195.75	31089.50	46196.41	48.59				
0	Rs.	1154.04	30005.04	44584.99	48.59				
D	Rs.		28047.24	41675.86	48.59				
E	Rs.	1078.74	20047.21						
	THLY RATE	D T & S GRADE							
Grade	1	47000 FO	47802.52	71030.56	48.59				
A1	Rs.	47802.52	37063.41	55073.14	48.59				
Α	Rs.	37063.41	34391.65	51103.12	48.59				
В	Rs.	34391.65	31852.56	47330.25	48.59				
С	Rs.	31852.56	29460.30	43775.55	48.59				
D	Rs.	29460.30	28242.84	41966.51	48.59				
E	Rs.	28242.84	27930.19	41501.93	48.59				
F	Rs.	27930.19	27541.77	40924.77	48.59				
G	Rs.	27541.77	26959.07	40058.93	48.59				
Н	Rs.	26959.07	20939.01						
		D CLERICAL GRADE	34391.65	51103.12	48.59				
Spl.	Rs.	34391.65	31852.56	47330.25	48.59				
I	Rs.	31852.56	29460.30	43775.55	48.59				
II	Rs.	29460.30	29460.30	41966.51	48.59				
Ш	Rs.	28242.84 odology adopted in previo							

Annexure-C

Aimexure-C				
Estimated Average Annual Additional Impact of NCWA XI (Rs. Cr.)				
Company	MGB @ 19% on emoluments (i.e. Basic, VDA, SDA & Attendance Bonus)			
ECL	1466			
BCCL	1133			
CCL	889			
NCL	347			
WCL	982			
SECL	1288			
MCL	504			
CMPDIL	51			
CIL Standalone	41			
Overall CIL	6701			

Annexure-D

Comparative Statement of Pay Scales of Executives & Non-Executives of CIL/Subsidiaries (In Rs. Per Month)

		Non-Executive	Executive
Period	Particulars	T & S Grade A1	E-1
	Basic	47802.52	16400.00
As on 01.07.2016	VDA (Non-Executives=0) (Executives=114.8)	0.00	18827.20
(Pay Revision of Non-Executives by JBCCI-X)	Salary	47802.52	35227.20
by about Ay	Basic	47802.52	40000.00
As on 01.01.2017	VDA (Non-Executives=6.4) (Executives=0)	3059.36	0.00
(Pay Revision of Executives)	Salary	50861.88	40000.00
(1.00)	Basic	82343.89	46370.96
As on 01.07.2021	VDA (Non-Executives=0) (Executives=23.2)	0.00	10758.06
(Pay Revision of Non-Executives by JBCCI-XI)	Salary	82343.89	57129.03
by sheet-xij	Basic	95459.13	53756.66
As on 01.07.2026	VDA (Non-Executives=30.9) (Executives=63.05)	29496.87	33893.57
(Pay Revision of Non-Executives by JBCCI-XII)	Salary	124956.00	87650.23
<i>b</i> , 000017,	Basic	95459.13	53756.66
As on 01.01.2027	VDA (Non-Executives=61.79) (Executives=67.04)	32446.56	36035.77
(Pay Revision of Executives)	Salary	127905.69	89792.43

Note: Basic Pay as on 01.07.2026 for Non-Executives and on 01.01.2017 for Executives are the pre-revised Basic Pay after granting annual increments. Though the pay revision for above cadre of employees would be due on the dates, it is not feasible to ascertain revised Basic Pay at this juncture.

Annexure-E
Benefits granted to Non-Executives since NCWA-VI (01.07.1996 to 30.06.2001)

NCWA	PERIOD	SIGNED ON	MINIMUM GUARANTEED BENEFIT (MGB)
NCWA-VI	01.07.1996 to 30.06.2001	23.12.2000	12% of Basic and Fixed DA and Rs 181.95 per month
NCWA-VII	01.07.2001 to 30.06.2006	15.07.2005	15% of Basic + Rs 1189.39 per month
NCWA-VIII	01.07.2006 to 30.06.2011	24.01.2009	24% of (Basic + Variable DA+ Special DA+ Attendance Bonus)
NCWA-IX	01.07.2011 to 30.06.2016	31.01.2012	25% of (Basic + Variable DA+ Special DA+ Attendance Bonus)
10 th Wage Agreement for CIL & SCCL	01.07.2016 to 30.06.2021	10.10.2017	20% of (Basic + Variable DA+ Special DA+ Attendance Bonus)
NCWA-XI	01.07.2021 to 30.06.2026	Yet to be signed	As on date 19% of (Basic + Variable DA+ Special DA+ Attendance Bonus) has been recommended, however deliberation on other aspects shall continue in JBCCI-XI

Annexure-E 1

Benefits Granted to Executives from 01.01.1997 onwards

Pay	Revisions	Fitment Benefit Granted
(w.e.f.)		
01.01	1.1997	20% of Basic Pay
t	o	
31.12	2.2006	
01.01	1.2007	30% of Basic & VDA
1	to	
31.12	2.2016	
01.01	1.2017	15% of Basic & VDA
1	to	,
31.12	2.2026	